

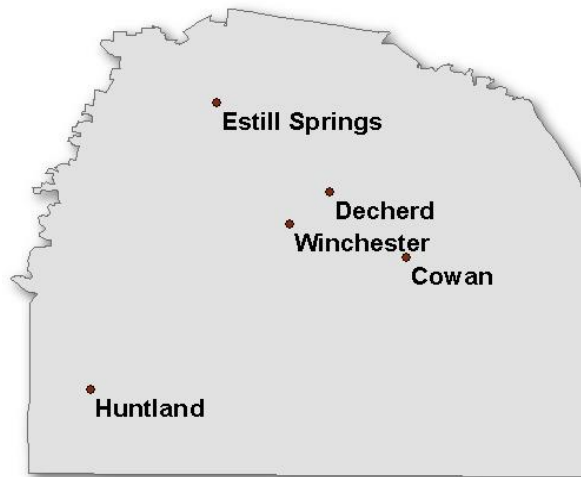
# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

## FRANKLIN COUNTY

County Seat  
Winchester

Square Miles  
554.54



	UNITED STATES	TENNESSEE	FRANKLIN COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	41,700
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	41,064
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	1.5
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.9
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.6
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.4
Veterans, 2011-2015	20,108,332	462,414	3,514
Households, 2011-2015	116,926,305	2,504,556	16,302
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	82.8
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	19.5
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$42,773
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$22,889
Persons in poverty, percent	13.5	16.7	15.0
Population per square mile, 2010	87.4	153.9	74.0
Land area in square miles, 2010	3,531,905.43	41,234.90	554.54

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Franklin**

<b>2016-17 Tax Collections</b>	<b>Cowan</b>	<b>Decherd</b>	<b>Estill Springs</b>	<b>Huntland</b>	<b>Tullahoma</b>	<b>Winchester</b>	<b>Franklin County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$89,534	\$89,534
Beer	\$839	\$1,140	\$992	\$421	\$9,007	\$4,119	\$18,415	\$34,933
Business Tax	\$6,856	\$185,051	\$25,365	\$7,479	\$434,231	\$195,310	\$461,542	\$1,315,832
Excise	\$0	\$25,994	\$0	\$3,252	\$123,144	\$39,719	\$176,397	\$368,505
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$312	\$312
Gas & Motor Fuel	\$51,922	\$70,574	\$61,428	\$26,066	\$557,631	\$254,977	\$2,094,892	\$3,117,489
Income Tax	\$9,024	\$17,195	\$30,914	\$2,091	\$246,308	\$107,546	\$226,482	\$639,559
Mixed Drink	\$5,439	\$3,594	\$0	\$0	\$100,296	\$17,219	\$40,840	\$167,388
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$51,439	\$51,439
Sales	\$143,240	\$194,698	\$169,464	\$71,909	\$1,538,369	\$1,153,943	\$6,469	\$3,278,092
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$75,332	\$75,332
Telecomm Sales	\$158	\$229	\$187	\$80	\$1,701	\$778	\$5,940	\$9,073
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$22,993	\$22,993
TVA Replacement	\$19,848	\$26,660	\$25,584	\$9,839	\$211,158	\$99,278	\$1,113,088	\$1,505,454
<b>Total</b>	<b>\$237,325</b>	<b>\$525,134</b>	<b>\$313,933</b>	<b>\$121,135</b>	<b>\$3,221,845</b>	<b>\$1,872,887</b>	<b>\$4,383,674</b>	<b>\$10,675,935</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Franklin County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$244,240	\$0	\$244,240
Agricultural Resources Conservation Fund	\$33,916	\$0	\$33,916
Fairs	\$1,693	\$0	\$1,693
Volunteer Fire Department Grants	\$0	\$12,872	\$12,872

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,476,500	\$704,800	\$3,080,500	\$5,261,800	416
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$68,100	\$67,700	\$0	\$135,800	44
Independent Living	\$9,700	\$35,300	\$0	\$45,000	6

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$576,812	\$0	\$576,812	-
Fire Academy Trainees	\$0	\$0	\$0	124
Firefighter Supplements	\$10,800	\$0	\$10,800	18
Police Pay Supplements (POST)	\$46,800	\$0	\$46,800	78
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	11

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,886	\$104,455	\$110,341	10,337	152
OPTIONS	\$68,213	\$0	\$68,213	-	31
State Health Insurance Assistance Program (SHIP)	\$0	\$11,332	\$11,332	-	834

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$207,783	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$19,573,504	\$477

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$590,000	\$0	\$590,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$744,000	\$0	\$744,000

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$107,386	\$0	\$107,386

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$699,629	\$0	\$699,629	12

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$19,535	\$0	\$19,535
FastTrack Infrastructure and Development	\$181,313	\$0	\$181,313
FastTrack Training	\$46,644	\$0	\$46,644

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$26,646,549	\$5,593,794	\$32,240,343	5,371	352
Pre-Kindergarten Programs	\$1,134,924	\$0	\$1,134,924	242	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$87,218	\$0	\$87,218	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$10,631	\$852	\$11,483	1,950
State Parks	\$3,117,953	\$15,401	\$3,133,354	5,632

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Carter Caves, Hawkins Cove, Natural Bridge, Walls of Jerico

State Parks Name(s): Tims Ford, South Cumberland

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$28,200	\$28,200	2

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	30

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	13,746	431,711

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$914	\$0	\$0	\$0	\$914	1
Children's Special Services (CSS)	\$23,321	\$18,603	\$0	\$0	\$41,923	32
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$68,904	\$0	\$0	\$0	\$68,904	20
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$49,946	\$49,946	44
Project Diabetes	\$55	\$0	\$0	\$0	\$55	8
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	9
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,122	\$8,002	\$0	\$0	\$12,125	23
Tobacco Settlement Funds	\$24,917	\$0	\$0	\$0	\$24,917	488
Women, Infant, Children (WIC)	\$0	\$545,536	\$192,400	\$0	\$737,936	1,591

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	242	\$1,604	439	\$1,590,163
Colleges of Applied Technology	\$0	\$0	\$0	-	-	202	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	507	-	\$0	-	\$0
Universities	\$9,659,313	\$0	\$9,659,313	1	73	456	-	\$0	-	\$0
UT- County Technical Advisory Service	\$5,761	\$0	\$5,761	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$25,835	\$0	\$25,835	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$8,345	\$0	\$8,345	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): UT Space Institute

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	147

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$222,957	148
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,275,046	2,920
Families First Cash Assistance	\$102,488	\$306,307	\$408,794	\$0	5,291
Summer Food Service Program (meals)	\$0	\$13,002	\$13,002	\$0	3,732
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,166,728	\$7,166,728	\$0	60,490
Vocational Rehabilitation (Direct Client Services)	\$5,439	\$20,096	\$25,534	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$29,887	\$0	\$29,887	-	26
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$2,755	\$0	\$2,755	-	2

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,168	\$55,844	\$67,012	88	-	11
Unemployment Insurance Benefits	\$1,319,598	\$3,486	\$1,323,084	-	-	-
Workers Compensation	\$79,507	\$0	\$79,507	-	689	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$731,164	43	\$11,229,662

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$99,864	\$0	\$0	\$99,864	171
Crisis Services Continuum	\$99,860	\$0	\$0	\$99,860	577
Other Mental Health Services	\$0	\$0	\$0	\$199,724	748
Regional Mental Health Institute	\$0	\$0	\$0	\$361,314	63
Substance Abuse Services	\$0	\$0	\$0	\$343,382	129

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$8,977	\$21,275	\$30,252	1	6	-	49	8	63

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$401,180	\$0	\$401,180	12

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	11,139	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,848	-
Highway Safety Grants	\$0	\$27,974	\$27,974	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,681

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$725	\$13,775	\$14,500
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,464	\$1,464

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$8,810,815	\$16,388,140	\$25,198,955	3,465
Children on TennCare	\$5,820,775	\$10,826,658	\$16,647,433	4,254
CHOICES Enrollees	\$2,986,315	\$5,554,554	\$8,540,869	160
Cover Kids	\$52,848	\$678,916	\$731,764	346
Cover RX	\$51,211	\$0	\$51,211	316
Intellectual and Developmental Disabilities Waivers	\$1,611,704	\$2,997,774	\$4,609,479	55
Supplemental Hospital Payments	\$178,592	\$331,423	\$510,015	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$10,590	\$0	\$10,590

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,795	\$16,417	\$23,212	8	93
Other Forensic Tests	\$0	\$0	\$0	-	743

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$24,873	\$1,577,273	\$1,602,145	4	933	937

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	28,503	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$11,598	\$0	\$11,598

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$34,600	\$108,000	\$142,600	-	2
Bridge Grant Program	\$99,075	\$0	\$99,075	-	-
State Aid Road Program	\$338,300	\$0	\$338,300	-	-
State-maintained Highways	\$1,605,911	\$0	\$1,605,911	178	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$12,537,486	\$0	\$12,537,486

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$14,743,000	\$14,743,000	3,702

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$1,215	\$0	\$1,215	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,111	6,316	829

Wildlife Management Areas Acres: 29,609

Wildlife Management Areas Name(s): Woods Reservoir Refuge, Arnold Engineering Development Center WMA, Cowan Marsh PHA, Mingo Swamp WMA, Bear Hollow Mt.WMA ,Owl Hollow Mill WMA, Pumplog Hollow